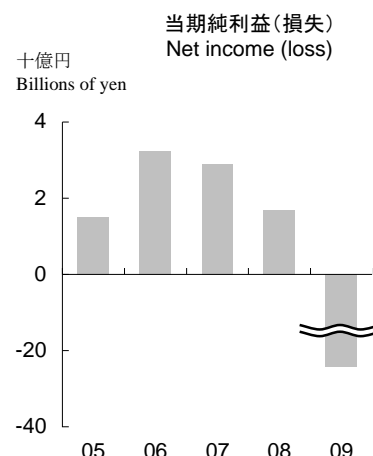
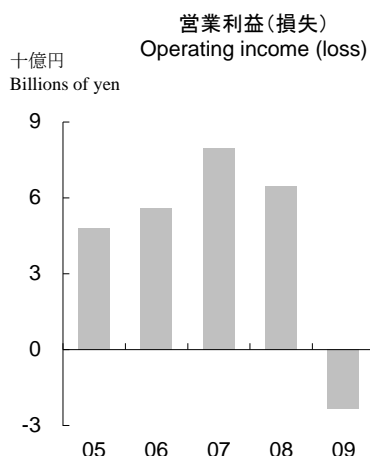
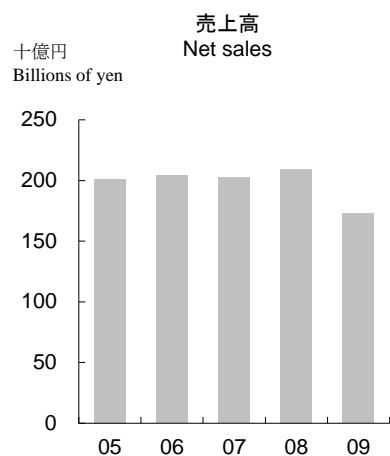


連結財務サマリー

Consolidated Financial Summary

日立マクセル株式会社および連結子会社
Hitachi Maxell, Ltd. and Consolidated Subsidiaries
3月31日に終了した会計年度
Years ended March 31



	1999	2000	2001	2002
売上高				
Net sales	208,291	214,953	209,524	220,067
売上原価				
Cost of sales	138,971	140,488	135,551	138,365
売上総利益				
Gross profit	69,320	74,465	73,973	81,702
販売費及び一般管理費				
Selling, general and administrative expenses	60,531	61,865	64,003	67,145
営業利益(損失)				
Operating income (loss)	8,789	12,600	9,970	14,557
税金等調整前当期純利益(損失)				
Income (loss) before income taxes and minority interests	5,260	10,883	8,089	4,405
当期純利益(損失)				
Net income (loss)	2,524	5,892	3,348	1,513

1株当たりデータ

Per share data:

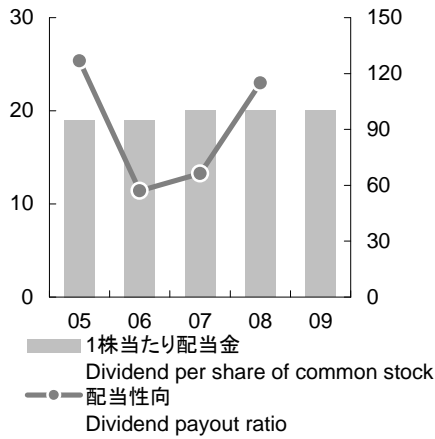
1株当たり当期純利益(損失)				
Basic net income per share of common stock	24.1	57.7	33.7	15.2
1株当たり純資産				
Net assets per share of common stock	1,865	1,943	1,925	1,915
1株当たり配当金				
Dividend per share of common stock	18.0	19.0	19.0	19.0
配当性向(%)				
Dividend payout ratio (%)	74.7	32.9	56.4	125.0

設備投資額				
Capital expenditures	25,842	22,599	15,881	10,449
減価償却費				
Depreciation	14,677	14,778	14,570	13,402
研究開発費				
R&D expenses	8,777	9,296	9,779	9,980
従業員数(人)				
Number of employees	5,370	5,193	5,018	4,902
従業員1人当たりの売上高				
Net sales per employee	38.8	41.4	41.8	44.9

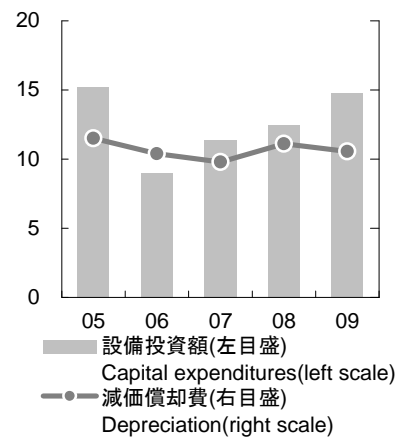
*単位未満の数値は四捨五入

*Figures are rounded off.

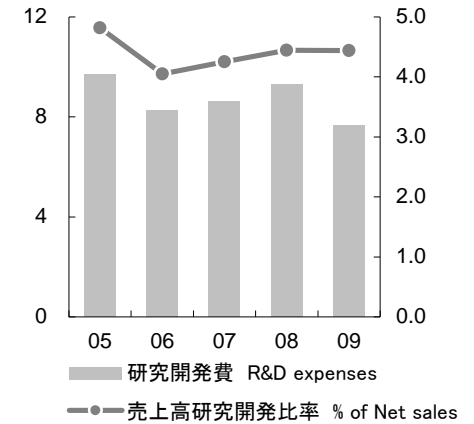
1株当たり配当金／配当性向
Dividend per share of common stock
Billions of yen / Dividend payout ratio



設備投資額／減価償却費
Capital expenditures / Depreciation
Billions of yen



研究開発費／売上高研究開発費率
R&D expenses / % of Net sales
Billions of yen



単位: 百万円/ Millions of yen

	2003	2004	2005	2006	2007	2008	2009
1株当たり配当金	219,780	212,698	201,196	204,131	202,240	209,359	172,652
設備投資額(左目盛)	135,065	138,151	137,391	140,888	139,664	147,865	131,893
減価償却費(右目盛)	84,715	74,547	63,805	63,243	62,576	61,494	40,759
研究開発費	68,060	63,413	59,007	57,651	54,636	55,030	43,095
売上高	16,655	11,134	4,798	5,592	7,940	6,464	(2,336)
売上高研究開発費率	10,056	11,624	2,450	5,860	9,085	3,150	(12,719)
配当性向	5,683	7,106	1,501	3,235	2,896	1,671	(24,146)

単位: 円/ Yen

1株当たり配当金	56.2	71.5	15.0	33.3	30.2	17.4	(251.4)
設備投資額(左目盛)	1,945	1,976	1,984	2,012	2,040	2,000	1,709
減価償却費(右目盛)	19.0	19.0	19.0	19.0	20.0	20.0	20.0
研究開発費	33.8	26.6	126.8	57.0	66.3	114.9	-

単位: 百万円/ Millions of yen

売上高	17,313	11,395	15,200	8,971	11,378	12,451	14,745
売上高研究開発費率	11,037	10,901	11,505	10,382	9,792	11,120	10,559
配当性向	10,055	10,383	9,690	8,269	8,600	9,310	7,668
売上高	5,050	5,034	4,731	4,528	4,663	4,881	4,451
売上高研究開発費率	43.5	42.3	42.5	45.1	43.4	42.9	38.8